

Project Status Summary Report

| | | | No. of Project | Acre | CSA Execute | Under Const. | Complete | Projects Deauth. | Baseline Estimate | Current Estimate | Expenditur To |
|-------|---------------------|------|-------------------|--------|----------------|-----------------|----------|---------------------|----------------------|---------------------|------------------|
| Basin | All Basins in State | | | | | | | | | | |
| | Priority | Cons | 1 | 0 | 1 | 1 | 1 | 0 | \$238,871 | \$191,807 | \$191,807 |
| | Priority | 10 | 1 | 0 | 0 | 0 | 0 | 0 | \$528,894 | \$528,894 | \$0 |
| | Basin Total | | 2 | 0 | 1 | 1 | 1 | 0 | \$767,765 | \$720,701 | \$191,807 |
| Basin | Atchafalaya | | | | | | | | | | |
| | Priority | 2 | 2 | 3,792 | 2 | 2 | 2 | 0 | \$5,043,867 | \$10,109,926 | \$8,437,749 |
| | Priority | 9 | 1 | 589 | 1 | 0 | 0 | 0 | \$1,484,633 | \$1,855,792 | \$681 |
| | Basin Total | | 3 | 4,381 | 3 | 2 | 2 | 0 | \$6,528,500 | \$11,965,718 | \$8,438,430 |
| Basin | Barataria | | | | | | | | | | |
| | Priority | 1 | 3 | 2,497 | 3 | 3 | 2 | 0 | \$9,960,769 | \$9,568,996 | \$7,171,239 |
| | Priority | 2 | 1 | 510 | 1 | 1 | 0 | 0 | \$3,398,867 | \$12,460,790 | \$2,387,219 |
| | Priority | 3 | 3 | 1,087 | 3 | 1 | 1 | 1 | \$4,160,823 | \$6,632,106 | \$2,588,139 |
| | Priority | 4 | 2 | 969 | 2 | 1 | 1 | 0 | \$4,611,094 | \$6,063,354 | \$2,194,457 |
| | Priority | 5 | 2 | 1,752 | 2 | 0 | 0 | 0 | \$17,212,815 | \$17,195,423 | \$623,995 |
| | Priority | 6 | 1 | 217 | 1 | 1 | 0 | 0 | \$5,019,900 | \$6,979,159 | \$355,977 |
| | Priority | 7 | 2 | 1,431 | 2 | 1 | 0 | 0 | \$18,443,924 | \$18,326,085 | \$469,203 |
| | Priority | 9 | 3 | 882 | 3 | 0 | 0 | 0 | \$4,048,282 | \$4,896,204 | \$92,503 |
| | Priority | 10 | 2 | 8,891 | 0 | 0 | 0 | 0 | \$4,901,948 | \$4,901,948 | \$0 |
| | Basin Total | | 19 | 18,236 | 17 | 8 | 4 | 1 | \$71,758,422 | \$87,024,065 | \$15,882,732 |

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| Basin | Breton Sound | | | | | | | | | |
| | Priority | 2 | 1 | 802 | 1 | 0 | 0 | \$2,522,199 | \$4,536,000 | \$445,939 |
| | Priority | 3 | 1 | 0 | 1 | 0 | 0 | \$756,134 | \$32,862 | \$32,862 |
| | Priority | 4 | 1 | 0 | 0 | 0 | 0 | \$2,468,908 | \$64,442 | \$64,497 |
| | Priority | 8 | 1 | 339 | 0 | 0 | 0 | \$2,500,239 | \$2,500,239 | \$7,134 |
| | Priority | 10 | 2 | 2,740 | 0 | 0 | 0 | \$1,518,476 | \$1,609,294 | \$0 |
| | Basin Total | 6 | 3,881 | 2 | 0 | 0 | 2 | \$9,765,956 | \$8,742,837 | \$550,432 |
| Basin | Calcasieu/Sabine | | | | | | | | | |
| | Priority | 4 | 1 | 1,203 | 1 | 1 | 0 | \$2,223,518 | \$2,664,613 | \$1,760,487 |
| | Priority | 9 | 1 | 540 | 1 | 0 | 0 | \$799,823 | \$799,823 | \$55,831 |
| | Priority | 10 | 1 | 393 | 0 | 0 | 0 | \$1,425,447 | \$1,768,154 | \$0 |
| | Basin Total | 3 | 2,136 | 2 | 1 | 1 | 0 | \$4,448,788 | \$5,232,590 | \$1,816,318 |

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| Basin | Calcasieu | | | | | | | | | |
| | Priority | 1 | 3 | 6,407 | 3 | 3 | 0 | \$5,770,187 | \$2,866,830 | \$2,124,903 |
| | Priority | 2 | 4 | 3,019 | 4 | 3 | 0 | \$8,568,462 | \$11,360,985 | \$5,899,802 |
| | Priority | 3 | 2 | 3,555 | 2 | 2 | 1 | \$8,301,380 | \$8,203,072 | \$3,467,767 |
| | Priority | 4 | 2 | 0 | 2 | 1 | 0 | \$670,284 | \$747,272 | \$427,251 |
| | Priority | 5 | 1 | 247 | 1 | 1 | 0 | \$4,800,000 | \$5,010,762 | \$2,426,389 |
| | Priority | 6 | 1 | 3,594 | 1 | 0 | 0 | \$6,316,800 | \$6,382,511 | \$391,358 |
| | Priority | 8 | 1 | 993 | 1 | 0 | 0 | \$5,920,248 | \$4,211,434 | \$340,855 |
| | Priority | 9 | 1 | 83 | 1 | 0 | 0 | \$3,742,451 | \$1,612,799 | \$55,282 |
| | Basin Total | 15 | 17,898 | 15 | 10 | 9 | 0 | \$44,089,812 | \$40,395,665 | \$15,133,607 |
| Basin | Coastal Basins | | | | | | | | | |
| | Priority | 6 | 1 | 0 | 1 | 1 | 0 | \$2,140,000 | \$2,140,000 | \$346,605 |
| | Basin Total | 1 | 0 | 1 | 1 | 0 | 0 | \$2,140,000 | \$2,140,000 | \$346,605 |
| Basin | Miss. River Delta | | | | | | | | | |
| | Priority | 1 | 1 | 9,831 | 0 | 0 | 0 | \$8,517,066 | \$22,020,409 | \$918,944 |
| | Priority | 3 | 2 | 936 | 1 | 1 | 1 | \$3,666,187 | \$1,022,577 | \$685,735 |
| | Priority | 4 | 1 | 0 | 1 | 0 | 1 | \$300,000 | \$53,729 | \$53,729 |
| | Priority | 6 | 2 | 2,386 | 1 | 1 | 0 | \$7,073,934 | \$6,332,653 | \$474,865 |
| | Priority | 10 | 1 | 5,828 | 0 | 0 | 0 | \$1,076,328 | \$1,076,328 | \$0 |
| | Basin Total | 7 | 18,981 | 3 | 2 | 1 | 2 | \$20,633,515 | \$30,505,696 | \$2,133,274 |

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|-------|---------------|-------------------|-------|----------------|-----------------|----------|---------------------|----------------------|---------------------|------------------|
| Basin | Mermentau | | | | | | | | | |
| | Priority 1 | 2 | 247 | 2 | 2 | 2 | 1 | \$1,368,671 | \$1,492,890 | \$1,087,025 |
| | Priority 2 | 1 | 1,593 | 1 | 1 | 1 | 0 | \$2,770,093 | \$2,949,276 | \$1,656,406 |
| | Priority 3 | 1 | 0 | 1 | 1 | 1 | 1 | \$126,062 | \$108,803 | \$108,561 |
| | Priority 5 | 1 | 511 | 1 | 1 | 1 | 0 | \$3,998,919 | \$2,543,467 | \$1,963,287 |
| | Priority 7 | 1 | 442 | 1 | 0 | 0 | 0 | \$2,185,900 | \$2,223,353 | \$53,040 |
| | Priority 8 | 1 | 378 | 1 | 0 | 0 | 0 | \$1,526,136 | \$1,526,136 | \$45,514 |
| | Priority 9 | 2 | 440 | 2 | 0 | 0 | 0 | \$1,852,416 | \$1,852,416 | \$40,444 |
| | Priority 10 | 2 | 1,133 | 0 | 0 | 0 | 0 | \$2,457,729 | \$3,063,323 | \$0 |
| | Basin Total | 11 | 4,744 | 9 | 5 | 5 | 2 | \$16,285,926 | \$15,759,664 | \$4,954,279 |
| Basin | Pontchartrain | | | | | | | | | |
| | Priority 1 | 2 | 1,753 | 2 | 2 | 2 | 0 | \$6,119,009 | \$5,280,909 | \$4,684,177 |
| | Priority 2 | 2 | 2,320 | 2 | 2 | 2 | 0 | \$4,500,424 | \$4,568,508 | \$1,827,661 |
| | Priority 3 | 3 | 755 | 3 | 2 | 1 | 1 | \$2,683,636 | \$1,011,708 | \$815,330 |
| | Priority 4 | 1 | 0 | 0 | 0 | 0 | 1 | \$5,018,968 | \$38,920 | \$38,920 |
| | Priority 5 | 1 | 75 | 1 | 0 | 0 | 0 | \$2,555,029 | \$2,257,970 | \$374,257 |
| | Priority 8 | 2 | 576 | 2 | 0 | 0 | 0 | \$5,475,065 | \$6,318,163 | \$41,888 |
| | Priority 9 | 3 | 886 | 2 | 0 | 0 | 0 | \$11,082,723 | \$12,953,905 | \$24,489 |
| | Priority 10 | 1 | 229 | 0 | 0 | 0 | 0 | \$527,120 | \$527,120 | \$0 |
| | Basin Total | 15 | 6,594 | 12 | 6 | 5 | 2 | \$37,961,974 | \$32,957,203 | \$7,806,723 |

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|-------|-------------------|----|-------------------|--------|----------------|-----------------|----------|---------------------|----------------------|---------------------|------------------|
| Basin | Teche / Vermilion | | | | | | | | | | |
| | Priority | 1 | 1 | 65 | 1 | 1 | 1 | 0 | \$1,526,000 | \$2,046,940 | \$1,772,658 |
| | Priority | 2 | 1 | 378 | 1 | 1 | 1 | 0 | \$1,008,634 | \$1,012,691 | \$801,414 |
| | Priority | 3 | 1 | 2,223 | 1 | 1 | 1 | 0 | \$5,173,062 | \$6,029,980 | \$4,799,787 |
| | Priority | 5 | 1 | 441 | 1 | 1 | 1 | 0 | \$940,065 | \$1,460,196 | \$546,475 |
| | Priority | 6 | 4 | 2,526 | 4 | 1 | 0 | 0 | \$10,130,000 | \$11,410,795 | \$1,188,359 |
| | Priority | 8 | 1 | 24 | 1 | 0 | 0 | 0 | \$1,013,820 | \$1,013,820 | \$60,882 |
| | Priority | 9 | 3 | 994 | 1 | 0 | 0 | 0 | \$3,187,610 | \$3,296,066 | \$96,150 |
| | Basin Total | | 12 | 6,651 | 10 | 5 | 4 | 0 | \$22,979,191 | \$26,270,488 | \$9,265,726 |
| Basin | Terrebonne | | | | | | | | | | |
| | Priority | 1 | 5 | 9 | 4 | 3 | 3 | 2 | \$8,809,393 | \$9,489,672 | \$7,418,058 |
| | Priority | 2 | 3 | 958 | 3 | 3 | 3 | 0 | \$12,831,588 | \$20,446,810 | \$17,173,668 |
| | Priority | 3 | 4 | 3,958 | 4 | 4 | 3 | 0 | \$15,758,355 | \$23,068,412 | \$17,680,369 |
| | Priority | 4 | 2 | 215 | 2 | 1 | 0 | 1 | \$6,119,470 | \$13,871,854 | \$6,703,777 |
| | Priority | 5 | 3 | 2,796 | 2 | 1 | 1 | 0 | \$31,120,343 | \$20,483,084 | \$3,319,776 |
| | Priority | 6 | 4 | 1,774 | 1 | 0 | 0 | 2 | \$30,522,757 | \$24,692,755 | \$1,009,039 |
| | Priority | 7 | 1 | 0 | 1 | 1 | 1 | 0 | \$460,222 | \$542,570 | \$101,042 |
| | Priority | 9 | 4 | 576 | 4 | 0 | 0 | 0 | \$9,449,252 | \$11,502,444 | \$177,388 |
| | Priority | 10 | 2 | 970 | 0 | 0 | 0 | 0 | \$3,616,653 | \$3,616,653 | \$0 |
| | Basin Total | | 28 | 11,256 | 21 | 13 | 11 | 5 | \$118,688,033 | \$127,714,254 | \$53,583,117 |

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COASTAL WETLANDS PLANNING, PROTECTION AND

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|-----------|-------------------|------|----------------|-----------------|----------|---------------------|----------------------|---------------------|------------------|---------------|
| Basin | Various Basins | | | | | | | | | |
| | Priority | 9 | 1 | 0 | 0 | 0 | 0 | \$109,730 | \$109,730 | \$2,458 |
| | Basin | | 1 | 0 | 0 | 0 | 0 | \$109,730 | \$109,730 | \$2,458 |
| | Total | | | | | | | | | |
| Total All | | 123 | 94,758 | 96 | 54 | 43 | 1 4 | \$356,157,612 | \$389,538,611 | \$120,105,506 |